KANE COUNTY

Resolution 2005-26

A RESOLUTION ADOPTING THE 2006 FISCAL YEAR COUNTY BUDGET

WHEREAS, The Board of Commissioners for Kane County, Utah in a regular meeting, lawful notice of which had been given, finds that a public hearing was held on December 12 &19, 2005 according to the state statute for adoption of the budget for fiscal year 2006.

THEREFORE, The Kane County Board of Commissioners hereby adopt the following resolution:

BE IT RESOLVED, That the 2006 Kane County General Fund budget in the amount of \$4,949,818 and the total Kane County Budget of \$10,082,882 the original of which is on file in the Office of the Kane County Auditor and a copy of which is attached to this resolution, is hereby adopted as and for the Kane County fiscal year 2006 beginning January 1, 2006 and ending December 31, 2006.

This Resolution was adopted by the Kane County Board of Commissioners on December 28, 2005.

Commission Chairman, Daniel W. Hulet

Commissioner, Mark W. Habbeshaw

ATTESTED

inty Clerk, Karla Johnson

Commissioner, Ray Spencer

KANE COUNTY CALENDAR YEAR ENDING DECEMBER 31,2006

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with Title 17, Chapter 36, Section 15, Utah Code, which states:

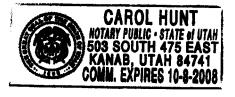
"On or before the 30th day of the last month of each fiscal year, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal year. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after it's adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget Kane County for the calendar year ending December 31, 2006 as approved and adopted by resolution no. 2005-26 dated December 28, 2005. An appropriate hearing was held on December 12 & 19, 2005 for all budgetary funds.

Signed Karlafolus County Auditor

Subscribed and sworn to this 10 day

(Notary Public)



-10-2006 STATE BUDGET REPORT

AS OF: DECEMBER 31ST, 2005

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REVENUES	2004 ACTUAL	2005 YTD ACTUAL	20 0 6 BUDGET
TAXES 1.0-3110-000-000 CURRENT PROPERTY TAX 10-3115-000-000 ASSESSING & COLLECTING 1.0-3120-000-000 PRIOR YEARS PROPERTY TAX 10-3121-000-000 COUNTY LIBRARY	383,108.30	531,011.35 135,423.73	1,121,2989.00 407, 963 .00 142,000.00
10-3122-000-000. COUNTY HEALTH 10-3130-000-000 SALES AND USE TAX 10-3170-000-000 FRE IN LUE 10-3190-000-000 PENALTIES AND INTEREST TOTAL TAXES LICENSES & PENALTIES	0.00 536,957.83 258,095.90 46,358.04 2,180,670.40	45, 562. 49 41, 525. 32 366, 668. 47 232, 365. 90 48, 960. 59 2, 417, 795. 15	49,000,00 45,000,00 400,000,00 260,000,00 50,000,00
10-3211-000-000 BUSINESS LICENSES 1.0-3221-000-000 BUILDING BERMITS 1.0-3221-100-000 STATE PERMIT FEE 10-3222-000-000 MARRIAGE LICENSES TOTAL LICENSES & PERMITS	10,862,70 205,993,96 1,877,18 600,00	14,794.28 263,372.55 2,452.17 530.00 281,149.00	13,000,00 300,000,00 2,000,00 500,00
10-3310-000-000 FOREST LAW 10-3315-000-000 FOREST RESERVE ALLOCATION 10-3319-000-000 HEALTH - EMS GRANT 10-3330-000-000 FEDERAL IN LIEU TAX 10-3339-000-000 COURT LEASE SPACE 10-3340-0005-000 COURT LEASE SPACE	0,00 36,506,59 0,00 513,297,00 37,343,17	0.00 0.00 20, 434.05 524,098.00 17,403,00	4,000,00 17,920,00 4,500,00 550,000,00
10-3340-000-000 BOOKMOBILE GRANT 10-3341-000-000 DISTRICT COURT CONTRACT 10-3342-000-000 MVD CONTRACT 10-3355-000-000 JURN AND WITNESS REFUND - DIST 10-3355-000-000 LIQUOR ALLOCATION 10-3360-000-000 EMERGENCY SERVICES GRANTS 10-3386-000-000 FIRE REIMBURSEMENT	6,050.50 128,413.31 15,022,96 0.00 7,312,49 5,833.00	30,511,94 38,492,52 19,195,17 0.00 5,543,04 3,006.00	12,101,00 84,440,00 19,703,00 10,000,00 10,000,00
10-3395-000-000 OTHER INCOME INTERGOVERNMENTAL TOTAL INTERGOVERNMENTAL CHARGES FOR SERVICES 10-3411-000-000 CLERKS FEES 10-3412-000-000 RECORDERS FEES	26,343,08 22,500.00 815,022.10 3,598.13 93,274,85	729,314.33	30,000 00 54,000 00 844,470 00 4,000,00 96,000,00
10-3413-000-000 PLANNING & ZONING FRES 10-3421-000-000 ELECTION FRES 10-3421-000-000 SHERIFF FRES 10-3422-000-000 BALLEF CONTRACT 10-3423-000-000 JALL MEDICAL REIMBURSE 10-3424-000-000 DISPARCH COMPRACTS 10-3426-000-000 PERIMITER SECURITY		7, 939, 00 98, 76 19, 724, 62 4, 648, 14 3, 837, 08 0, 00	15,000.00 2,000,00 20,000,00 10,000,00 11,000,00
10-3427-000-000 KAIBAB TRIBE DISPATCH 10-3428-000-000 FREDONIA DISPATCH 10-3429-000-000 INMATE TELEPHONE 10-3430-000-000 DETENTION REIMBURSEMENT	4,800,00 4,800,00 1,995,38	3,601.90 4,800.00 2,541.05	7,800;06 9,200;06 13,800;60 3,200;60

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KANE COUNTY, UTAH STATE BUDGET REPORT AS OF: DECEMBER 31ST_z 2005

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REVIENUES	2004	2005	2006
	ACTUAL		BUDGET
10-3432-000-000 ORDERVILLE LAW ENFORCEMENT	CON 0	.00: 0.00	
10-3433-000-000 KANAB INMATE SERVICES	1,271	. 对一个有数数,就是一个数字。	b .o
10-3440-000-000 WEED CONTROL REIMBURSEMENT	4,145	.00 2,943.50	
10-3495-000-000 OTHER INCOME - SERVICES	260	.00 196.00	0.00
10-3496-000-000 DATA PROCESSING FEES	2,225	.00 ii 2,200.00	
TOTAL CHARGES FOR SERVICES	326, 218.	.58 331,724.33	449,000.00
Ines & forfeitures			
10-3511-000-000 PRECINCT COURT FINES	313 500	61	
10-3515-000-000 District Court Fines	24 490	61 335,525.51	320,000.00
TOTAL FINES & FORFEITURES &	338,000	69 9,479.82 30 345,005.33	
SCELLANEOUS			
0-3610-000-000 EWDEREST 1			
0-3620-000-000 RENTS	14,438.	医异形性乳腺 网络海绵 化丁二二甲酚	5 ,000. 00
法国 医电影 经证据 医电影 经自己的价格 经经济股票的 医二甲基苯酚 机熔铁 医二甲基甲基二甲基二甲基异苯磺基异	3,892.	55 1,191.15	00.00
0-3640-000-000 SAIS OF LAND AND BOULPMENT		00	5,000.00
0-3660-000-000 REMIND INCOME - MISCELLANGOU 0-3690-000-000 PREDATOR CONTROL	() 19 1일 : 1 (1) 14 (5년 2년 3 N	· 日日出身(夏州北部66年五1777)。(1	40,000,00
TOTAL MISCELLANEOUS	4,000.0		6,000.00
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N OPERERATING REVENUE			
0-3909-000-d00 PRIOR YEAR SURPLUS			
TOWAL NON OPERERATING REVENUE	.0.0	0.00	478,896.00
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PAL REVENUES			
	3,965,584.8	2 4,146,893.83	4,949,818.00

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EXPENDITURES			ACTIJĀL	YTO ACTUAL	Bu dget
S GENERAL GOVERNMENT					
COMMISSION LEGAL & TECHNICAL	188		101, 933.14	112,613.32	125,240,62
HUMAN RESOURCES			42,685.95 36,130.08	103,100,40 41,716.85	90,0 0 0,00 46,4 07 ,32
VOLUNTEER GENTER DISTRICT COURT			15,000.00 63,994,75	15,000,00 75,913,63	15,000.00 : 82,995.00
PUBLIC DEFENDER LIBRARY			141,061.53 34,135.00	158,834,57 42,829,40	173,753.00 46,635.00
DATA PROCESSING			7 ,205 .90 137 ,293. 99	7,622,42 129,056.00	8,700.0 0 24 6,863.00
CLERK / AUDITOR TREASURER		200	83,825.43 92,241.23	85,631.33 97,738.33	93,547.00 103,349.00
RECORDER ATTORNEY			. 115 , 579 . 59 . 2 00, 7 49 . 49	135,732.71 205,214.26	167,267.po
ASSESSOR MOTOR VEHICLES			207,682,37 44,855.08	232,904.20 49,988.81	248,090.00
NON DEPARTMENTAL BUILDING & GROUNDS			686,853.76 220,990.33	580,186.50 251,479.60	805,572.00 268,192,46
ELECTIONS PLANNING & ZONING			22,238,65 32,002.30	2,955.31 36,204.92	105,528,00 56,854.00
TOTAL GENERAL GOVERNMEN)T		以周望459022年1月日日 日本計算日間日刊	2,364,724,56	2,982,211.40
PUBLIC SAFETY SHERIFF			615,454.22	697,222.28	722,904,64
DISPATCH EMERGENCY SERVICES			227, 593,48 10, 972,47	240,241.88 9,920.10	268,612,54 18,700,00
FIRE SUPPRESSION JAIL			57,647,60 302,019,32	65,718,60 314,673,76	110,000.0p
BUILDING INSPECTOR TOTAL PUBLIC SAFETY			69,751,09 1,283,438,38 1	134,371.15	160,029.00 1,637,240.18
POBLIC HEALTH					
HEALTH SERVICES PUBLIC ASSISTANCE			1,093.00	44,632,00 1,935,00	45,887.00 3,500.00
TOTAL PUBLIC HEATTH			44,744.00	16,567.00	49,387.00
Highways & public imp Spraying			12,780,02	24,473.59	25 25 34
TOTAL HIGHWAYS & PUBLIC	IMP		12,780,02	24,473.59	35,250.0d
PARKS, REC, PUBLIC PROP			40,036,50	49,70d <u>15</u> 6	
TOTAL PARKS, REC. PUBLIC	PROP		40,036,50	49,700,56	51,000,00 51,000.00
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10 -GENERAL FUND	AS OF: DECEMBER 31ST, 2005. 2004 ACTURE	2005 2006 YTD ACTUAL BUDGER
COMMUNITY & EC DEV AGRICULTURAL EXTENTION		
TOTAL COMMUNITY & SC DEV	31,001.92 31,001.92	34,626.81 40,648.00 34,626.81 40,648.00
FRANSFERS TO OTHER FUNDS TOTAL TRANSFERS MISCELLANEOUS	60,386.00 60,386.00	0.00 119,081,52 0.00 119,081,52
COUNCIL ON AGING COTAL MISCELLANEOUS	25, 904, 34	36,946,52 6.00 36,946,52 0.00
GOTAL EXPENDITURES REVENUES OVER/(UNDER) EXPENDETUR		4,019,166,81 4,914,816,10
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REVENUES		2004 ACTURL	2005 YID ACTUAL	2006
Intergoverimental				
21-3300-511-000 B & C ROAD AI 21-3300-512-000 REVENUE, OTH	翻除 1	1,067,4 92.4 1 40,8 37. 79	84,943.42	20,000.00
[] TOTAL INTERGOVERNMENTAL		1,108,330.20	1,232,627.33	1,089,190:00
MISCRITANEOUS 21-3600-513-000 PRIOR YEAR ST	開내가 다 가는 다시는 게 되겠었다.	i	6:00	708,627, 0 0
21-3600-514+000 INTEREST INC TOTAL MISCELLAMEOUS			0.00	75,000,00 783,627,00
TOTAL REVENUES				
		1,182,806.08	1,232,627.33	1,872,817.00
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TOTAL	EXPENDITUR	ES			1, 6 46,6	5.37 1,	535,156,82	1,672,817,00
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23 -8-911		AS OF	DECEMBER	31.ST. 12005		
REVENUES				20 94 ACT UAL	2de5 YTD ACTUAL	2006 : BUDGET
	R SERVICES					
医腹部部门切除 [2] [2] [1]	00-900 STATE	TIONS		27,797.99 27,797.99	57,238,14 57,238,14	
TOTAL REVE	NUES			27,797.99	57 ,239 ,14 (45,000- 0 0)
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EXPENDITURES	20 04 2005 ACT UAS YTD ACTUAL	20 06 BUDGE 1
EUBLIC SAFETY E-911 EXPENSE TOTAL PUBLIC SAFETY	40,487,09 35,800.13 \$0,487,09 35,800,13	45,00 0.0 0
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revenues:			2004	TID ACTUAL	2006; ¥
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25 - STRIKE PORCE DISCRETION		
PRVENUES	2004 ZODE 2008 ACTURE YED ACTURE BUDGEY	
INTERGOVERNMENTAL 25-3380-000-000 DONATIONS	1,244,50 0.00 (15,000,40)	
CHALINTERSOVERNMENTAL	1,297,92 185,00 0.40 2,442,42 185,00 (15,000,80)	
MUSCHILANEOUS 25-3690MISCKLILANEOUSKILANEOU	24,591,59 4,384.00 0.00	
NON OPERERATING REVENUE		
25-3909-000-000 prior years: Total non opererations reven	세계 그러워 지수는 아이를 맞는데 함께 되는데 되었다. 그리는 그는 그를 가장하는 것 같아 그는 사람들이 얼마나 그는 것이 없는데 그는데 그를 다 하는데 그를 다 그를 다 하는데 그를	
Conac revenues	27,034,101 4,569.00 (70,000.90)	

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	STATE BUIGET REPORT AS OF: DECEMBER 31ST, 2005	
25 FERIKE FORCE DISCRETION:		
		2006 2006
EXPENDITURES	ACTUM:	YTD ACTUAL BUDGET
EUFLIC SAFETY NSF EXPENSE	35,1 50,29	
TOTAL PUBLIC SAFETY	35,150;29	46,599.61 70,000 aq
-ional expenditures :	35,15 6 ,29	46,597161 70,000.20
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KANE COUNTY, UPAH

STATE BUDGET REPORT

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		2004	2005	2006
Rie Yenues		ACTUAL	YTD ACTUAL	BUDGET
Intergovernmental 26-3380-000-000 Transfers				
TOTAL INTERGOVERNMENTAL	EROM FUND 10	0.00	0.00 (12,050,00)
MISCELLANEOUS				
26-3690-000-000 MISCELLAN 26-3692-000-000 ENTRY FEE	排除性的 一块一样的新点点 计上	374.00	295.00	0.do
TOTAL MISCELLANEOUS		144.00 972.27	145.00 440.00	0.00
Towal revenues				
		972.27	440.00	医克尔氏管 化二甲二甲二甲二甲二甲二甲二甲二甲二甲二甲二甲二甲二甲二甲二甲二甲二甲二甲二甲
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26 - COUNTY, FAIR	AS OF	DECEMBER 31ST, 2005		
EXPENDITURES		ZUD4 ACTUAL	2005. YID ACTUAL	ZED6 BUDGET
PARKS, REC, PUBLIC PROP FAIR EXPENSE TOTAL PARKS, REC, PUBLI			10,320.91	[1] [1] [2] [1] [2] [2] [2] [2] [2] [2] [2] [2] [2] [2
		18,106.28	10,320,91	12,059.00
TOTAL, EXPENDITURES		16,106.28	10,320.91	12,050.00
REVENUES OVER/(UNDER) EXP	NDITURES	(17,-134.d1)(9,880.91) (24,100.00)
*** END OF REPORT ***				
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REVENUES			Actróal	YTD ACTUAL	BUDGET
TAXES 28-3130-900-000	18 RESTAURANT 1	AX	88,576.79	91,089.63	90 000 000
TOTAL TAXES			88,576.79		
MISCELLANEOUS 28-3639-000-000	OTHER REVENUE		0.00		
TOTAL MISCELLAN	MARINERAL DE LA PROMINISTRA DE LA CA		4,424.85	and the state of t	0.00
TOTAL REVENUES					
			93,001.64	96,349.54 (90,000.0D)

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28 +1 9	RESTAURA	T TAX		AS OF: D	ec embe r	31ST, 2005;		
EXPENDI	TURES					Z004 ACPUAL	2006 YTO ACTUAL	2006 Budget
COMMIN	Ty & ec de							
MISC	EXPENSE COMMUNITY					76,302.65 76,302.65	172,236.95 172,236.95	90,000,00 00,000,00
TOTAL E	XP ENDI TURE	9				76, 302, 65	172,236.95	90 ,00 0,00
REVENUE	s over/(un	DBR) EX2 S	ndi Tures			16,698.99 (75,887.41)(180,000.00)
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total revenues

1-10-2006 03:14 EM	KAME COUNTY, UTAB STATE BUDGEN REPORT AS OF: DECEMBER 31ST,		PAGE (SE
EXPENDITURES	200 ACTU	[2] : 이 [: : 1] : 1] 이 보는데 나 된 일 말 하는데	2 006 I BUNG Z
MISSELLANEOUS KANAB COA KALLEY CENTER EXPENSE CARE & SHARE TOTAL MISSELLANEOUS	68 .0 12.5	[4] 正月 は、同日刊 も数には引む。監督 さんばむ	一点 网络海绵 人名阿特斯斯斯斯特斯斯特 有一门 化二
TOTAL EXPENDATURES		95 .13 194,396.7	
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1-10-2006 03:14 PM	KANK COUNTY	ULAN		PAGES 35
	STATE BUDGET:	EPORT		
74 -Hospitald account	AS OF: DECEMBE	31ST, 2005		
REVENURS	1.00 m	⊉00M ACTIMAL	ZOBS YTD ACTUAL	2 000
GARGES FOR SERVICES				
74-2410-000-000 1% SALES 140 Neipelso-0021000 1% FOR BOAD	PAYMENT PTIF ACCT	472,939,87	555,738.67 (555,738.62 ()	472,000,00
COTAL CHARGES FOR BERVICES MISCELLANEOUS		992,570.41	1,111,477,29 (eca dod an
74-3613-000-000 INTEREST 100 74-3614-000-000 STRIE BILL /			3,396.80 137,523.00 (0,00 134,000,00
TOTAL MISCRILANCUS		136 ,875 .97	140,919.80 (134,000,00
I ÇTAL REVENI RS		129,446.38	1,252,397.09 (1	指抗,可能力能 數數計 化氯酚

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1-10-2006 03-14 PW	Kane Countil other State Bulget Report	2 A 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
74 + HÓSPITAL ACCOUNT	AS OF: DECEMBER 31ST, 2005	
		200 84
S EXPERDITURES	Actural.	NTD ACTUAL BUDGO
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::SOTAL MISCRILANEOUS	[[[[]]]] [[]] [[]] [[]] [[]] [[]] [[]]	1,138,323.58 1,034,000 ap
SOUNT EXPENDITORES:	1,097, 640 .48	1,136,923.58 1,034, end, 00
REVENUES OVERVI (UNDER) EXPEND	TRURES 31,806.90	-:114,1075.51 (1-2):068 ebolab3
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		用語。影響物學美麗司等國體學語言著語思數是日本日本

1-10-2006 D3:14 PM STATE BUDGET REPORT

AS OF 1 DECEMBER 31ST, 2005

75 Heransiene Room Tax

2004 200**S** BUDGKI ACTUAL REVENUES YID ACTUAL

75-RI50-000-000 TRANSIENT PROOM TAXES 300,956.38 348,839.98 (298,500 00 DOMAL PAXES 300,956.38 348,839.98 (298,500,00)

MISCELLANEOUS

75-3690-000-000 OTHER INCOME 10,061,13 41,228.12 (41,000,00) 10,041.13 41,228.12 (41,600.00) TOTAL MISCRILANEOUS

TOTAL REVENUES 390,068.10 (339,50**0**,00 311,017.51

1-10-2006 03:14 PM	KANE COUNTY UTAK	Pass 5
75 - ERANSIEMY ROOM TAX	STATE BUDGET REPORT AS OF: DECEMBER 31ST, 2005	
	260	2006
EXPENDITURES.		YID ACTUAL BUDGER
MISCRILANEOUS TRAVEL BOARD EXPENSE		
TOTAL MISCRILANEOUS	[1] [1] [1] [1] [1] [1] [1] [1] [1] [1]	352,413,40 339,500,00 352,413.40 339,500,00
TOTAL EXPENDITURES	298,780.69	.352;-e13.40 339;50q;00
revenues over/(under) expend	ITURES 12;286.82	31,654.70 (; 679,00 0.0 0)
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